

XXX. OFFICE OF THE SPECIAL PROSECUTOR

For general administration, administration of personnel benefits, salary standardization and investigation and prosecution of complaints/cases as indicated hereunder.....P 27,552,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 4,473,000	P 3,459,000	P 569,000	P 8,501,000
2. Administration of Personnel Benefits	1,430,000			1,430,000
3. Salary Standardization	436,000			436,000
4. Investigation and Prosecution of Complaints/Cases	14,435,000	2,750,000		17,185,000
Total, Functions	20,774,000	6,209,000	569,000	27,552,000
Total New Appropriations, Office of the Special Prosecutor	P 20,774,000	P 6,209,000	P 569,000	P 27,552,000

Special Provisions

1. **Use of Savings.** Savings in the appropriations for the Office of the Special Prosecutor may be utilized, subject to the provisions of P.D. No. 1177 (E.O. No. 292) and to other pertinent laws, to augment any other item in its appropriations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P60,000 for extraordinary expenses.....	P 4,168,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,570,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	720,000
d. Financial and management activities, including budgeting and accounting.....	1,474,000
e. Acquisition of equipment.....	569,000
Sub-total, Function 1.....	8,501,000
 2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	94,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	40,000
c. Payment of amelioration benefits.....	1,296,000
Sub-total, Function 2.....	1,430,000
 3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	436,000
Sub-total, Function 3.....	436,000
 4. Investigation and Prosecution of Complaints/Cases	
a. Investigation of complaints, including P100,000 for intelligence fund.....	9,021,000
b. Prosecution of cases, including the filing of criminal and administrative charges before the Sandiganbayan and proper administrative bodies.....	8,164,000
Sub-total, Function 4.....	17,185,000
Total, Functions.....	P 27,552,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	63	7,580
Special Prosecutor	1	208
Deputy Special Prosecutor	4	792
Special Prosecution Officer IV	1	158
OSP Investigation IV	1	158
Director	2	264

1088 GENERAL APPROPRIATIONS ACT, FY 1990

OSP Investigator III	9	1,069
Special Prosecution Officer III	16	2,323
OSP Investigator II	1	100
Special Prosecution Officer II	16	1,597
OSP Investigator I	3	238
Special Prosecution Officer I	4	335
OSP Chief of Division	5	338
Other Positions:	178	6,134
Technical	35	1,810
Administrative and Other Support Positions	143	4,324
Total Permanent Positions	241	13,714
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-funded projects		265
Casual/Emergency Personnel		
Functions/Locally-funded projects		366
Total Contractual and Emergency Employment		631
Total	241	14,345

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating expenditures

Personal Services

Total Salaries of Permanent Personnel	13,714
Total Salaries and Wages of Contractual and Emergency Personnel	631

Total Salaries and Wages	14,345
--------------------------	--------

Other Compensation

Bonuses and Incentives	1,296
Salary Standardization	436
Employees Compensation insurance Premiums	94
Honoraria and Commutable Allowances	2,246
Medicare Premiums	40
Cost of Living Allowances	1,382
Terminal Leave Benefits	720
Others	215

Total Other Compensation	6,429
--------------------------	-------

01 Total Personal Services	20,774
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	300
03 Communication Services	200
05 Transportation Services	5
06 Other Services	950
07 Supplies and Materials	600
08 Rents	50
14 Water/Illumination and Power	1,600
15 Social Security Benefits and Other Claims	1,570
17 Maintenance of Motor Vehicles Used for Official Travel	550
19 Representation Expenses	384

Total Maintenance and Other Operating Expenses	6,209
--	-------

Total Current Operating Expenditures	26,983
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	569
---------------------	-----

Total Capital Outlays	569
-----------------------	-----

TOTAL NEW APPROPRIATIONS	27,552
--------------------------	--------

GENERAL SUMMARY
 OFFICE OF THE SPECIAL
 PROSECUTOR

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Special Prosecutor	P 20,774,000	P 6,209,000	P 569,000	P 27,552,000

Total New Appropriations, Office of the Special Prosecutor	P 20,774,000	P 6,209,000	P 569,000	P 27,552,000
=====				